Lemhi Soil and Water Conservation District
Profit & Loss Budget Overview
July 2024 through June 2025

	Jul '24 - Jun 25
Ordinary Income/Expense	
Income	
County Appropriations	7,500.00
State Appropriations	25,000.00
Planner Income Reimbursements	45,000.00
Admininstrative Income	20,000.00
Indirect	25,500.00
BPA Reimbursement	250,000.00
PCSRF Reimbursement	180,000.00
WQPA	68,000.00
Fringe	13,000.00
Mileage Reimbursements	3,500.00
Office Reimbursements	2,880.00
Total Income	640,380.00
Gross Profit	640,380.00
Expense	
Best Conservation Practices Installed	487,030.00
Audit	6,500.00
Company Truck	1,500.00
Donations	1,000.00
Dues	3,000.00
Insurance	4,800.00
Office	4,800.00
Payroll Expenses	85,000.00
Professional Fees	850.00
Public Outreach	2,500.00
Supervisors	4,500.00
Taxes	15,000.00
Utilities	1,800.00
Project Supplies	10,000.00
PERSI	5,500.00
HAS	6,600.00
Total Expense	640,380.00
Net Ordinary Income	0.00
Net Income	**0.00**

Budget Adopted 3-21-24